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AUGUST 5, 2016](#)



**County of Los Angeles  
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020  
(213) 351-5602

PHILIP L. BROWNING  
Director

FESIA A. DAVENPORT  
Chief Deputy Director

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December 30, 2013

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: Philip L. Browning  
Director, Department of Children and Family Services

Marvin Southard, D.S.W.  
Director, Department of Mental Health

**QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM  
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. The RBS contracts were extended through December 1, 2014. The contract for this final year was amended to eliminate the 10 month capitation rate for residential care.

**Current Enrollment and Placement Status**

RBS is a pilot combining enhanced mental health services and family finding in short term intensive residential care, with the same service delivery team providing continued mental health and social services to the youth and family while in community care. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillside. A total of seventy-five (75) children/youth, ages 6-18, are currently enrolled in the demonstration project. Forty-six (46) of the seventy-five (75) children are enrolled in residential care while twenty-nine (29) are enrolled in

community care. Tables 1 and 2 below show the RBS enrollments delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 11/30/2013

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	13	11	24
Hathaway-Sycamores	15	7	22
Hillsides	18	11	29
Total	46	29	75

Table 2. RBS Enrollment by Gender\*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	24	24
Hathaway-Sycamores	0	22	22
Hillsides	11	18	29
Grand Total	11	64	75

\*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serves both male and female youth.

### **Status of All RBS Youth in Community**

Twenty-nine (29) youth have transitioned to community care. Of these youth,

- Nine (9) youth were home of parent (HOP);
- Nine (9) youth were placed with a relative;
- Four (4) youth were placed with a Non-Related Extended Family Member (NREFM);
- One (1) youth was placed in Foster Family Agency (FFA) home;
- Two (2) youth were placed in Intensive Treatment Foster Care (ITFC) homes; and,
- Four (4) youth were placed in D-Rate foster homes.

The average length of stay in residential care for youth who transitioned to community care during this reporting period was 8 months.

The RBS pilot demonstration project has served two hundred and nine (209) youth since inception. As of November 30, 2013, seventy three (73) RBS youth have successfully graduated and sixty two (62) youth exited RBS prior to graduating.

### **Youth in RBS Placement Over 10-Months**

We currently have a total of seventy-five (75) children/youth ages 6 to 18 enrolled in the demonstration project. A total of five (5) youth remained in RBS residential care over 10-months as of November 30, 2013. During this reporting period, barriers cited for transitioning RBS youth into community care are similar to the previous quarter and include the following:

- Identifying an appropriate lower level placement appropriate placement due to youth's unstable behavior and AWOL history;
- Identifying and approving the homes of prospective relative caregivers;
- Locating a placement in a city and/or area the youth prefers;
- Lack of specialized placement resources such as Treatment Foster Care (TFC)

### **Interventions**

- DCFS RBS and ASFA program managers coordinate efforts to expedite the clearance process for prospective relative caregivers;
- RBS Program staff and RBS case-carrying regional Children Social Workers (CSWs) and Supervising Children's Social Workers (SCSWs) work together to secure appropriate placements and transition RBS youth from residential care to community care;
- Plan of Care (POC) reviews are conducted with the Department of Mental Health and RBS Providers on a monthly basis to review treatment/transition goals, progress and outcomes; and
- The DCFS RBS team conducts bi-weekly case review teleconferences with DCFS managers, front line regional staff (CSW, SCSW and ARA), and contracted provider staff (facilitator, therapist, CFS, parent partner, etc) to discuss selected RBS youth's case progress and transitional plans at the 3<sup>rd</sup> and 9<sup>th</sup> month of residential care.

### **Total Cost for Residential and Community Care** (December 2010 to November 2013)

As of November 30<sup>th</sup> 2013, the total cost of residential care was \$16,824,245 while the total cost of community care was \$3,674,838. The total RBS program cost was \$20, 499,083.

\*November 2013 expenditure figures are projected based on payments made in October.

**Early Periodic Screening Diagnostics Treatment (EPSDT)**

The estimated EPSDT cost of the two year RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A funds for the County EPSDT requirement. The following table shows EPSDT expenditures for the fourth quarter of the contract.

Table 3. RBS EPSDT Spending:

RBS Provider Agency	Sept 2013	Oct 2013	Nov 2013	Agency Total
Five Acres	\$ 30,027	\$ 29,694	\$ 12,609	\$ 72,330
Hathaway-Sycamores	\$148,358	\$ 127,286	\$101,771	\$ 377,415
Hillsides	\$ 71,532	\$ 55,566	\$ 35,491	\$ 162,589
Total	\$ 249,917	\$ 212,546	\$ 149,871	\$ 612,334

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have any questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB:JB:JH:lm

c: Chief Executive Officer  
County Counsel  
Board Executive Officer



PHILIP L. BROWNING  
Director

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**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

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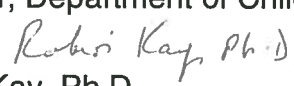
**DON KNABE**  
Fourth District

**MICHAEL D. ANTONOVICH**  
Fifth District

January 26, 2016

To: Supervisor Hilda L. Solis, Chair  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: Philip L. Browning   
Director, Department of Children and Family Services

  
Robin Kay, Ph.D.  
Acting Director, Department of Mental Health

**SEMI-ANNUAL REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM  
DEMONSTRATION PROJECT APPROVED BY THE BOARD ON JULY 6, 2010**

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) Pilot Demonstration Project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. On November 18, 2014, the Board approved these contracts to be extended through June 30, 2016, and provided delegated authority to the Director of the Department of Children and Family Services (DCFS) to further extend the contracts by written notice if CDSS further extends the RBS Open Doors pilot demonstration. Extension through January 1, 2017, is very likely and CDSS now has authority under AB 403 to extend the program further through January 1, 2019, depending upon the pace of implementation of the Continuum of Care Reform (CCR), which may replace RBS before January 1, 2019.

**Current Enrollment and Placement Status**

RBS is a pilot combining enhanced mental health services and family-finding in short term intensive residential care, with the same service delivery team providing continued mental health and social services to the youth and family following transition to community care. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillside.

The Los Angeles County Residentially Based Services (RBS) Pilot Demonstration Project has served 315 youth since inception. As of November 30, 2015, 120 RBS youth successfully graduated from the Pilot Demonstration Project; 130 youth exited RBS prior to graduating.

As of November 30, 2015, a total of 65 children/youth, ages 6-18, are enrolled in the Pilot Demonstration Project: 50 of the 65 children are enrolled in residential care; while 15 are enrolled in community care. Tables 1 and 2 below show the RBS enrollment delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 11/30/2015

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	18	1	19
Hathaway-Sycamores	15	7	22
Hillsides	17	7	24
Total	50	15	65

Table 2. RBS Enrollment by Gender\*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	19	19
Hathaway-Sycamores	0	22	22
Hillsides	16	8	24
Grand Total	16	49	65

\*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serve both male and female youth.

### **Status of RBS Youth who transitioned to Community Care from June to November 2015**

Of the 18 youth who have transitioned to community care in this six month reporting period:

- 6 youth are in the home of their birth parent;
- 2 youth are placed with their legal guardian;
- 2 youth are placed with a relative;
- 4 youth are placed with a Non-Related Extended Family Member (NREFM);
- 2 youth are in an Intensive Treatment Foster Care (ITFC) home; and
- 2 youth are placed in a licensed foster home.

The average length of stay in residential care for youth who transitioned to community care during this reporting period was 10.2 months.

### **Youth in RBS Placement Over 10-Months**

Currently, there are a total of 65 children/youth, ages 6 to 18, enrolled in the demonstration project. A total of 15 youth (23%) remain in RBS residential care over 10-months as of November 30, 2015. Last year, during the reporting period from June 2014 through August 2014, there were 75 youth enrolled and 13 youth (17%) were in care over 10-months. For the reporting

period from September 2014 through November 2014 there were 71 youth enrolled and 9 youth (13%) remained in RBS residential care over 10-months. During the current period of reporting, barriers cited for transitioning RBS youth into community care are similar to our last period of reporting:

- Difficulty in locating alternative placements in a lower level of care because of youth's unstable behavior, chronic substance abuse issues, delinquency, AWOL history and/or developmental delays;
- Identifying and approving the homes of prospective relative caregivers;
- Locating a placement in city and/or area that the child prefers;
- RBS youth's unwillingness/hesitation to move forward with the identified transitional plan;
- RBS youth's failed placements in community care due to caregiver's unwillingness/inability to continue working with the RBS youth;
- RBS youth's lack of life long permanency connections with individuals willing to explore placement;
- RBS youth's struggle in reversing and healing from the effects of institutionalized behaviors making it difficult to match the youth with willing caregivers in a lower level of care; and
- Lack of specialized placement resources such as ITFC.

### **DCFS Interventions**

- The Department partners with providers to expedite criminal clearances for prospective relative caregivers and to transition RBS youth from residential care to community care;
- The Department conducts monthly Plan of Care Reviews with RBS Providers to examine overall treatment/transition goals and outcomes;
- The DCFS RBS team centrally conducts regular case review teleconferences at the 3-month, 9-month, and 10-month interval, in residential care with front-line regional staff and contracted providers staff (therapist, child and family specialist and parent partner) to discuss selected RBS youth's progress and transition plan; and
- Child and Family Team (CFT) meetings are held regularly with the RBS Program Staff, Children's Social Worker (CSW), youth, youth's family and/or any other team member identified by the youth, to discuss the youth's strengths, needs, progress, and transition plan.

### **Total Cost for Residential and Community Care**

As of November 30, 2015, the total cost of RBS Residential care since inception was \$56,247,174 while the total cost of RBS Community care was \$11,230,459. The total RBS program cost was \$67,477,633. The November 2015 expenditure figures were projected based on payments made in October 2015.



**Early Periodic Screening Diagnostics Treatment (EPSDT)**

The estimated EPSDT cost of the initial two year RBS pilot demonstration was \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A. funds for the County EPSDT requirement. The following table shows EPSDT spending for the third and fourth quarter of the current contract year.

\*Table 3.

RBS EPSDT Spending: June 2015 through November 2015

RBS Provider Agency	June 2015	July 2015	August 2015	September 2015	October 2015	November 2015	Agency Total
Five Acres	\$105,262	\$111,224	\$105,280	\$106,422	\$93,875	\$86,852	\$608,915
Hathaway-Sycamores	\$113,784	\$105,096	\$83,617	\$102,647	\$111,782	\$104,003	\$620,929
Hillsides	\$321,173	\$251,679	\$213,158	\$214,679	\$255,822	\$255,196	\$1,511,707
Total	\$540,219	\$467,999	\$402,055	\$423,748	\$461,479	\$446,051	\$2,741,551

We will continue to prepare and submit semi-annual reports for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB:HB:DS

JH:my

c: Chief Executive Officer  
County Counsel  
Acting Executive Officer, Board of Supervisors



PHILIP L. BROWNING  
Director

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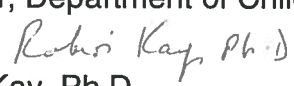
**SHEILA KUEHL**  
Third District

**DON KNABE**  
Fourth District

**MICHAEL D. ANTONOVICH**  
Fifth District

January 26, 2016

To: Supervisor Hilda L. Solis, Chair  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: Philip L. Browning   
Director, Department of Children and Family Services  
  
Robin Kay, Ph.D.  
Acting Director, Department of Mental Health

**SEMI-ANNUAL REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM  
DEMONSTRATION PROJECT APPROVED BY THE BOARD ON JULY 6, 2010**

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) Pilot Demonstration Project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. On November 18, 2014, the Board approved these contracts to be extended through June 30, 2016, and provided delegated authority to the Director of the Department of Children and Family Services (DCFS) to further extend the contracts by written notice if CDSS further extends the RBS Open Doors pilot demonstration. Extension through January 1, 2017, is very likely and CDSS now has authority under AB 403 to extend the program further through January 1, 2019, depending upon the pace of implementation of the Continuum of Care Reform (CCR), which may replace RBS before January 1, 2019.

**Current Enrollment and Placement Status**

RBS is a pilot combining enhanced mental health services and family-finding in short term intensive residential care, with the same service delivery team providing continued mental health and social services to the youth and family following transition to community care. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillside.

The Los Angeles County Residentially Based Services (RBS) Pilot Demonstration Project has served 315 youth since inception. As of November 30, 2015, 120 RBS youth successfully graduated from the Pilot Demonstration Project; 130 youth exited RBS prior to graduating.

As of November 30, 2015, a total of 65 children/youth, ages 6-18, are enrolled in the Pilot Demonstration Project: 50 of the 65 children are enrolled in residential care; while 15 are enrolled in community care. Tables 1 and 2 below show the RBS enrollment delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 11/30/2015

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	18	1	19
Hathaway-Sycamores	15	7	22
Hillsides	17	7	24
Total	50	15	65

Table 2. RBS Enrollment by Gender\*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	19	19
Hathaway-Sycamores	0	22	22
Hillsides	16	8	24
Grand Total	16	49	65

\*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serve both male and female youth.

### **Status of RBS Youth who transitioned to Community Care from June to November 2015**

Of the 18 youth who have transitioned to community care in this six month reporting period:

- 6 youth are in the home of their birth parent;
- 2 youth are placed with their legal guardian;
- 2 youth are placed with a relative;
- 4 youth are placed with a Non-Related Extended Family Member (NREFM);
- 2 youth are in an Intensive Treatment Foster Care (ITFC) home; and
- 2 youth are placed in a licensed foster home.

The average length of stay in residential care for youth who transitioned to community care during this reporting period was 10.2 months.

### **Youth in RBS Placement Over 10-Months**

Currently, there are a total of 65 children/youth, ages 6 to 18, enrolled in the demonstration project. A total of 15 youth (23%) remain in RBS residential care over 10-months as of November 30, 2015. Last year, during the reporting period from June 2014 through August 2014, there were 75 youth enrolled and 13 youth (17%) were in care over 10-months. For the reporting

period from September 2014 through November 2014 there were 71 youth enrolled and 9 youth (13%) remained in RBS residential care over 10-months. During the current period of reporting, barriers cited for transitioning RBS youth into community care are similar to our last period of reporting:

- Difficulty in locating alternative placements in a lower level of care because of youth's unstable behavior, chronic substance abuse issues, delinquency, AWOL history and/or developmental delays;
- Identifying and approving the homes of prospective relative caregivers;
- Locating a placement in city and/or area that the child prefers;
- RBS youth's unwillingness/hesitation to move forward with the identified transitional plan;
- RBS youth's failed placements in community care due to caregiver's unwillingness/inability to continue working with the RBS youth;
- RBS youth's lack of life long permanency connections with individuals willing to explore placement;
- RBS youth's struggle in reversing and healing from the effects of institutionalized behaviors making it difficult to match the youth with willing caregivers in a lower level of care; and
- Lack of specialized placement resources such as ITFC.

### **DCFS Interventions**

- The Department partners with providers to expedite criminal clearances for prospective relative caregivers and to transition RBS youth from residential care to community care;
- The Department conducts monthly Plan of Care Reviews with RBS Providers to examine overall treatment/transition goals and outcomes;
- The DCFS RBS team centrally conducts regular case review teleconferences at the 3-month, 9-month, and 10-month interval, in residential care with front-line regional staff and contracted providers staff (therapist, child and family specialist and parent partner) to discuss selected RBS youth's progress and transition plan; and
- Child and Family Team (CFT) meetings are held regularly with the RBS Program Staff, Children's Social Worker (CSW), youth, youth's family and/or any other team member identified by the youth, to discuss the youth's strengths, needs, progress, and transition plan.

### **Total Cost for Residential and Community Care**

As of November 30, 2015, the total cost of RBS Residential care since inception was \$56,247,174 while the total cost of RBS Community care was \$11,230,459. The total RBS program cost was \$67,477,633. The November 2015 expenditure figures were projected based on payments made in October 2015.

**Early Periodic Screening Diagnostics Treatment (EPSDT)**

The estimated EPSDT cost of the initial two year RBS pilot demonstration was \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A. funds for the County EPSDT requirement. The following table shows EPSDT spending for the third and fourth quarter of the current contract year.

\*Table 3.

RBS EPSDT Spending: June 2015 through November 2015

RBS Provider Agency	June 2015	July 2015	August 2015	September 2015	October 2015	November 2015	Agency Total
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We will continue to prepare and submit semi-annual reports for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

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August 5, 2016

To: Supervisor Hilda L. Solis, Chair  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: Philip L. Browning   
Director  
  
Robin Kay, Ph.D.  
Acting Director, Department of Mental Health

**BI-ANNUAL REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM  
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

The following detailed report provides pertinent information regarding the status of the Los Angeles County Residentially Based Services (RBS) Pilot Demonstration Project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. On November 18, 2014, the Board approved the contracts to be extended through June 30, 2016 and provided delegated authority to the Director of the Department of Children and Family Services, henceforth referenced as the Department, to further extend the contracts by written notice if CDSS granted an extension of the RBS Open Doors pilot demonstration project. Most recently, the project was extended to June 30, 2017, however, the probability is very high that an extension of the pilot demonstration project could be granted through January 1, 2019, as CDSS now has authority, per AB 403, to extend the program through January 1, 2019. Any further extension is contingent on the pace of implementation of the Continuum of Care Reform, which may replace the RBS Open Doors pilot demonstration project prior to January 1, 2019.

This bi-annual report to the Board of Supervisors covers the time period from December 1, 2015 to May 31, 2016.

### **Current RBS Enrollment and Placement Status**

RBS is a Pilot Demonstration Project that combines comprehensive mental health service delivery and family-finding support packaged in a short-term intensive residential care program. In an effort to ensure continuity of service delivery, the same service delivery team which provides mental health and social services in the residential care component of the program continues to provide services to the children and family following the transition to the community care component of the program. There are three RBS contractors which provide countywide RBS services: Five Acres, Hathaway-Sycamores, and Hillsides.

The Los Angeles County RBS Pilot Demonstration Project has served 341 children since its inception. As of May 31, 2016, 139 RBS children have successfully graduated from the pilot demonstration project, while 137 children exited the Pilot Demonstration Project prior to graduating.

As of May 31, 2016, a total of 65 children/youth, ages 6-18, were enrolled in the Pilot Demonstration Project: 47 of the 65 children were enrolled in residential care, and 18 children were enrolled in community care. Tables 1 and 2 below depict RBS enrollment, delineated by agency, residential/community status, and gender respectively.

Table 1. RBS Current Enrollment as of 5/31/16

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	18	6	24
Hathaway-Sycamores	14	5	19
Hillsides	15	7	22
Total	47	18	65

Table 2. RBS Enrollment by Gender\*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	24	24
Hathaway-Sycamores	0	19	19
Hillsides	12	10	22
Grand Total	12	53	65

\*The RBS programs at Five Acres and Hathaway-Sycamores serve male children exclusively, while Hillsides serves both male and female children.

### **Children Transitioning to RBS Community Care: December 2015 through May 2016**

24 children transitioned to community care during this six-month reporting period. Of those:

- 12 children were placed with a birth parent(s);
- 1 child was placed with a legal guardian;
- 1 child was placed with a relative;
- 1 child was placed with a Non-Related Extended Family Member;
- 2 children were placed in an Intensive Treatment Foster Care (ITFC) home;
- 2 children were placed in a D-rate home;
- 2 children were placed in a licensed foster home; and
- 3 children were placed in a Transitional Independent Living Program.

The average length-of-stay for children in residential care, who transitioned to the community care component of the program during this reporting period, was 10.2 months.

### **Children in RBS Residential Care Exceeding 10 Months**

As of May 31, 2016, there was a total of 65 children/youth, ages 6 to 18, enrolled in the Pilot Demonstration Project, of whom 17 (26%) had been in RBS residential care longer than 10 months. For comparison, on May 31, 2015, there were 66 children enrolled in the pilot demonstration project, 14 (21%) of whom had been in RBS residential care longer than 10 months. During this reporting period, the following were cited as barriers to RBS children transitioning into the community care component of the program. Several of the same barriers were noted during the last reporting period, as well:

- Difficulty identifying caregivers who provide lower level-of-care services and who were willing and able to effectively manage youth's unstable behaviors, chronic substance abuse issues, delinquency, AWOL behaviors, developmental delays, and/or other special needs;
- Challenges identifying and approving homes for prospective relative caregivers or non-related extended family members;
- Locating placement resources in an area compatible with the children's placement preferences;
- RBS youth's hesitation and/or unwillingness to participate in the identified community transitional plan;
- Lack of life-long permanency support for RBS youth from individuals interested in providing placement services on a long-term basis;
- Struggle of RBS youth to fully disassociate from institutionalized behaviors, resulting in great difficulty connecting them with caregivers willing to offer lower level-of-care placement services; and
- A lack of specialized placement resources, such as ITFC services.



**Interventions Implemented by The Department**

- The Department conducted monthly Plan of Care Reviews with the RBS agencies to examine overall treatment/transition goals and outcomes for children;
- The Department's RBS team conducted regular case review teleconferences with the Department's front-line regional personnel and contracted agency personnel (Therapists, Child and Family Specialists, and Parent Partners) to discuss the progress and community transition plans for children who remained placed in residential care at the 3-month, 9-month, and 10-month intervals;
- Child and Family Team meetings were held regularly with the RBS program personnel, Children's Social Workers, and youth to discuss the youth's strengths, needs, progress, and community transition plans.

**Total Cost for RBS Residential and Community Care Services**

The following chart depicts total costs associated with residential and community care expenses, per fiscal year, since the program's inception.

	<b>Residential Amount</b>	<b>Community Tier Amount</b>	<b>Total</b>
<b>FY10-11</b>	3,055,316	57,261	3,112,577
<b>FY11-12</b>	5,707,840	1,241,529	6,949,369
<b>FY12-13</b>	5,625,649	1,816,130	7,441,779
<b>FY13-14</b>	6,047,313	1,387,717	7,435,030
<b>FY14-15</b>	6,377,533	955,924	7,333,457
<b>FY15-16 as of May</b>	5,883,565	829,300	6,712,865
<b>Total</b>	<b>32,697,216</b>	<b>6,287,861</b>	<b>38,985,077</b>

As of May 31, 2016, the total cost associated with RBS Residential care was \$32,697,216. The total cost associated with the RBS Community care portion was \$6,287,861. The total cost associated with the RBS program since its inception is \$38,985,077.

**Early Periodic Screening Diagnostics Treatment (EPSDT)**

The following table reflects EPSDT spending for the third and fourth quarters of the current contract year.

\*Table 3.

**RBS EPSDT Spending: December 2015 through May 2016**

RBS Provider Agency	December 2015	January 2016	February 2016	March 2016	April 2016	May 2016	Agency Total
Five Acres	\$99,331	\$113,255	\$112,397	\$120,423	\$101,086	\$90,052	\$636,544
Hathaway- Sycamores	\$138,628	\$147,660	\$116,531	\$107,293	\$74,828	\$57,384	\$642,324
Hillsides	\$230,137	\$197,497	\$183,153	\$172,228	\$158,826	\$137,205	\$1,079,046
Total	\$468,096	\$458,412	\$412,081	\$399,944	\$334,740	\$284,641	\$2,357,914

The Department will continue to prepare and submit bi-annual reports for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding, RBS Contracts, and the RBS Community Services portion of the Wraparound Contract.

If you have questions, please call me or your staff may contact Aldo Marin, Board Liaison at (213) 351-5530. Thank you.

PLB:HB:DS

JH:ny

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors